

Killearn Kiwanis Charities Foundation Proposed Budget
 Fiscal Year October 1, 2010 - September 30, 2011
 Date: 10/1/2010

Total Carryforward = \$25,449

Income	
Proceeds - Net from Golf Tournament 2010	
Carry Forward Funds - 2010 \$11,021 minus golf	
Foundation CD	
Interest from CD	
Pocket Change	
Donations Received	
Total Net Income	

Proposed	Total
\$ 8,569	
\$ 11,021	
\$ 5,602	
\$ 257	
\$ 50	
\$ 100	
	\$ 25,599

Proposed Projects

Youth Service	
Micc Baseball League Sponsorship	
Ralph Davis Kiwanis Scholarship House	
Dictionary Project	
Guardian Ad Liem	
Community Service	
Gretchen Everhart	
Thanksgiving	
Wheeelchair Co-op - Pilot Club	
Habitat of Humanity	
Road Clean up - supplies	
Miracle Sport	
Human and Spiritual Values	
ECHO	
Holiday Speakers	
Sponsor Youth	
K-Kids - DeSoto Trail Elementary	
K-Kids - Gilchrist Elementary	
Builders - Deerlake Middle School (* to be set up)	
Key Club - Chiles High School \$2100	
Buften Scholaship	
Convention Support	
Travel Support	
Faculity Advisor Stipend	
Officer gifts	
Aktion Club	
CKI	
Young Children - Priority One	
TMH - Newborn Discharge Booklet	
TMH - Starter Kits - Clothing	
Kiwanis International Projects (not covered under Committee above)	
Eliminate Project 31x10x1.80	
Kiwanis Related Expenses	
Corporate Expenses and Fees	
Kiwanis International Foundation	
Florida District Kiwanis Foundation	
Total Expenses	
Expenses Over/Under Income	

Proposed	Total
	\$ 1,500
\$ 500	
\$ 200	
\$ 600	
\$ 200	
	\$ 850.0
\$ 200	
\$ 250	
\$ 200	
\$ 100	
\$ 100	
	\$ 650
\$ 200	
\$ 450	
	\$ 3,400
\$ 150	
\$ 150	
\$ 300	
\$ 1,000	
\$ 400	
\$ 100	
\$ 500	
\$ 100	
\$ 500	
\$ 200	
	\$ 700
\$ 200	
\$ 500	
	\$ 600
\$ 600	
	\$ 505
\$ 175	
\$ 165	
\$ 165	
	\$ 8,205
	\$17,394

Note: Surplus revenue to be placed in either a CD or Money Market account until needed.