

Killearn Kiwanis Administrative Account

Starting Balance: \$3928.98

Budget - Fiscal Year October 1, 2010 - September 30, 2011

As of : 10/1/2010

Income	Based on Current Membership	Proposed Budget
Dues from Members	30x\$35x12	\$12,600
Dues from Alternate Members	4x\$40x4	\$640
Dues from Senior Members	1x\$20x12	\$240
Meals by Cash or Check	4x\$8x12	\$400
Weekly Drawing	12x\$40	\$480
Member Social	50 x \$10	\$500
Brag for a Buck		\$70
Donations Aluminum cans		\$200
Misc. (Pins, Books, Caps, etc.)		\$400
Funds Available		\$15,530

Note: \$540 outstanding dues not included in the 2010 budget.

Expenses

Breakfast - Members	22x\$8x50	\$8,800
Breakfast Guests	4x\$8x12	\$400
Kiwanis International Dues	33x\$50	\$1,650
Florida Kiwanis Dues	33x\$30	\$990
Assessment for Convention		\$60
Division 3 Dues	33x\$3	\$99
Merchandise and Pins		\$200
Registration - Int Convention	2x\$150	\$300
Registration -State Convention	2x\$100	\$200
Florida Convention AD		\$125
Membership		\$250
* Updated Bylaw Books (50)		\$300
* Revised Membership Brochures		\$400
Governor's Lunch		\$240
Bulletins		\$200
Supplies and Printing		\$300
Membership Socials		\$800
Misc.		
Expenses		\$15,314
Over(Under)		\$216

(*) = New line item